LEGAL NOTICE ELLINGTON BOARD OF FINANCE

NOTICE IS HEREBY GIVEN THAT THE BOARD OF FINANCE WILL HOLD A PUBLIC HEARING ON THE 2005-06 BUDGET PURSUANT TO THE ELLINGTON CHARTER, SECTION 1004 ON TUESDAY, APRIL 12, 2005 AT 8:00 P.M. AT THE HIGH SCHOOL AUDITORIUM. AT SUCH HEARING, ANY QUALIFIED ELECTOR OR TAXPAYER SHALL HAVE AN OPPORTUNITY TO BE HEARD REGARDING APPROPRIATIONS FOR SAID FISCAL YEAR. THE FIRST SELECTMAN'S SALARY FOR 2005-06 IS \$62,985.

AMOUNTS SHOWN IN DOLLARS

BUDGET EXPENDITURE REQUEST

AMOUNTS SHOWN IN DOLLARS				BUDGET EXP	'ENDITURE RE	QUEST			
DESCRIPTION	2003-04 ACTUALS	2004-05 APPROVED BUDGET	2004-05 TRANS/ ADD'TL APPR	2004-05 TRANS ADD'TL APPR	2004-05 FIRST SIX MONTHS ACTUALS	2004-05 ESTIMATED TOTAL ACTUALS	2004-05 (OVER)\ UNDER	2005-06 BUDGET REQUEST	
GENERAL GOVERNMENT *	1,101,373	1,173,305	0						<u>.</u> 11
BOARDS, AGENCIES & COMM.	66,587	88,700	0		48,169				
PUBLIC SAFETY PUBLIC WORKS	1,485,331	1,510,476	14,000 0		551,390 1,088,260				
CULTURAL ARTS & RECREATION	2,330,831 275,124	2,504,477 335,895	0	1	1,088,280			2,701,552 370,607	
LIBRARY	414,395	396,495	0		234,166				
HUMAN SERVICES	352,469	374,735	29,500		218,867	419,427			
TOWN PROPERTIES	277,602	273,850	0		136,388				
DEBT SERVICE	2,806,499	3,249,209	0	3,249,209	1,889,559	3,211,709	37,500	3,206,899	
FIXED CHARGES	1,351,041	1,581,528	0	1	813,837			1,796,586	
MISCELLANEOUS	170,997	166,850	0		14,556		,		
GENERAL GOVERNMENT TOTAL	10,632,249	11,655,520	43,500		5,728,353		(286,001)		
CAPITAL OUTLAY	1,214,770	752,860	67,000						
BOARD OF EDUCATION	21,755,629	23,173,103	0	23,173,103	9,786,270	23,173,103	0	25,244,655	
BUDGET GRAND TOTAL	33,602,648	35,581,483	110,500	35,691,983	15,910,088	35,998,984	(307,001)	39,760,847	
* FIRST SELECTMAN'S SALARY	59,225	61,002	0	61,002	32,847	61,002	0	62,985	
	PROJECTED BUDGET REVENUES								
DESCRIPTION	2003-04 ACTUALS	2004-05 APPROVED BUDGET	2004-05 TRANS ADD'TL APPR	2004-05 ADJUSTED APPROVED BUDGET	2004-05 FIRST SIX MONTHS ACTUALS	2004-05 ESTIMATED TOTAL ACTUALS	2004-05 (OVER)\ UNDER	2005-06 BUDGET REQUEST	
DDODEDTY TAVES	22 427 204	24 251 421	0	24 251 421	15 450 440	24 007 704	242 425	20 025 021	-
PROPERTY TAXES STATE AND FEDERAL GRANTS	22,437,204	24,351,431 8,985,536	0		15,459,460			28,935,831 9,232,747	
DEPARTMENTAL REVENUES	8,924,430 1,058,765	1.075.928	0		2,075,070 518,136			1.064.499	
INVESTMENT EARNINGS	75,103	100,000	0	1				1	
DEBT RETIREMENT	223,360	218,615	0		99,865			195,870	
OTHER INCOME	428,562	227,344	0		34,200	277,610	(50,266)		
APPROPRIATION-FUND BALANCE	0	622,629	110,500	733,129	0	733,129	0	(125,998)	
BUDGET GRAND TOTAL	33,147,424	35,581,483	110,500	35,691,983	18,242,829	35,369,020	322,963	39,760,847	
						COMPUTATI	ON OF MILL RAT	E MILL	PROPOSED
	TOWN OF ELLINGTON			ASSESSMENTS RATE					REVENUES
	FUND BALANCE ACTIVITY SUMMARY BUDGET STATEMENT								
	FISCAL YEAR	R 2005-06			MENT OF NON NET ASMENT (747,774,311 12,161,690	37.9	28,340,646 460,928
	ACTUAL	ESTIMATED			L CIRCUIT BEN				(73,922)
			BUDGET		ATED PRO RAT		5,000,000		189,500
	2003-04	2004-05	2005-06		TAL MOTOR VE	EHICLES	6,750,000		255,825
				TOTAL					29,172,977
FUND BALANCE-JULY 1	1,692,319	1,237,095	(125,998)	ESTIMATED (COLLECTION R	ATE			98.00%
REVENUES					CURRENT YEA	R LEVY			28,589,517.00
PROPERTY TAXES	22,437,204	24,007,796	28,935,831		AVEC				
OTHER REVENUES TOTAL	10,710,220 33,147,424	10,628,095		PROPERTY T					28.570.831.00
TOTAL	JJ,147,424	34,635,891	აყ,ძბნ,ბ45	CURRENT YE PRIOR YEAR					28,570,831.00
TOTAL MEANS OF FINANCING	34,839,743	35,872,986	39,760,847	INTEREST AN	ID LIEN FEES	EDTV TAVES			155,000.00 28,935,831.00
EXPENDITURES	33,602,648	35,998,984	39,760,847		CIPATED PROP	EKIT IAXES			28,733,831.00
FUND BALANCE-JUNE 30	1.237.095	(125,998)	0	ONE MILL = \$	/54,340				
DETAILED BUDGETS ARE AVAILAB		N CLERK'S OF	FICE, FIRST SE	MILL RATE FO MILL RATE FO SET BY ELECTMAN'S O		AR 2004-05 = 3: AR 2003-04 = 3' AR 2002-03 = 3: AR 2001-02 = 2' AR 2000-01 = 2: AR 1999-00 = 2: AR 1999-98 = 2: AR 1996-97 = 2! AR 1995-96 = 2: AR 1995-96 = 2: AR 1995-96 = 2! AR 1995-95 = 2! AR 1995-96 = 2! AR 1995-96 = 2! AR 1995-95 = 2! AR 1995-95 = 2! AR 1995-96 = 2! AR 1995-96 = 2! AR 1995-96 = 2! AR 1995-95 = 2!	2.7 MILLS 1.4 MILLS 2.1 MILLS 2.1 MILLS 2.1 MILLS 5.5 MILLS 5.5 MILLS 5.0 MILLS	TION BUILDING	,
AND HALL MEMORIAL LIBRARY. D						JOI EDUCATI	ON LEMINION NO	HON BUILDING	ı

BUDGET TABLES ARE AVAILABLE AT THE TOWN OF ELLINGTON'S WEB SITE:

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ELLINGTON BOARD OF FINANCE BY ROBERT K. PAGANI, CHAIRMAN BY LORI SMITH, CLERK

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